

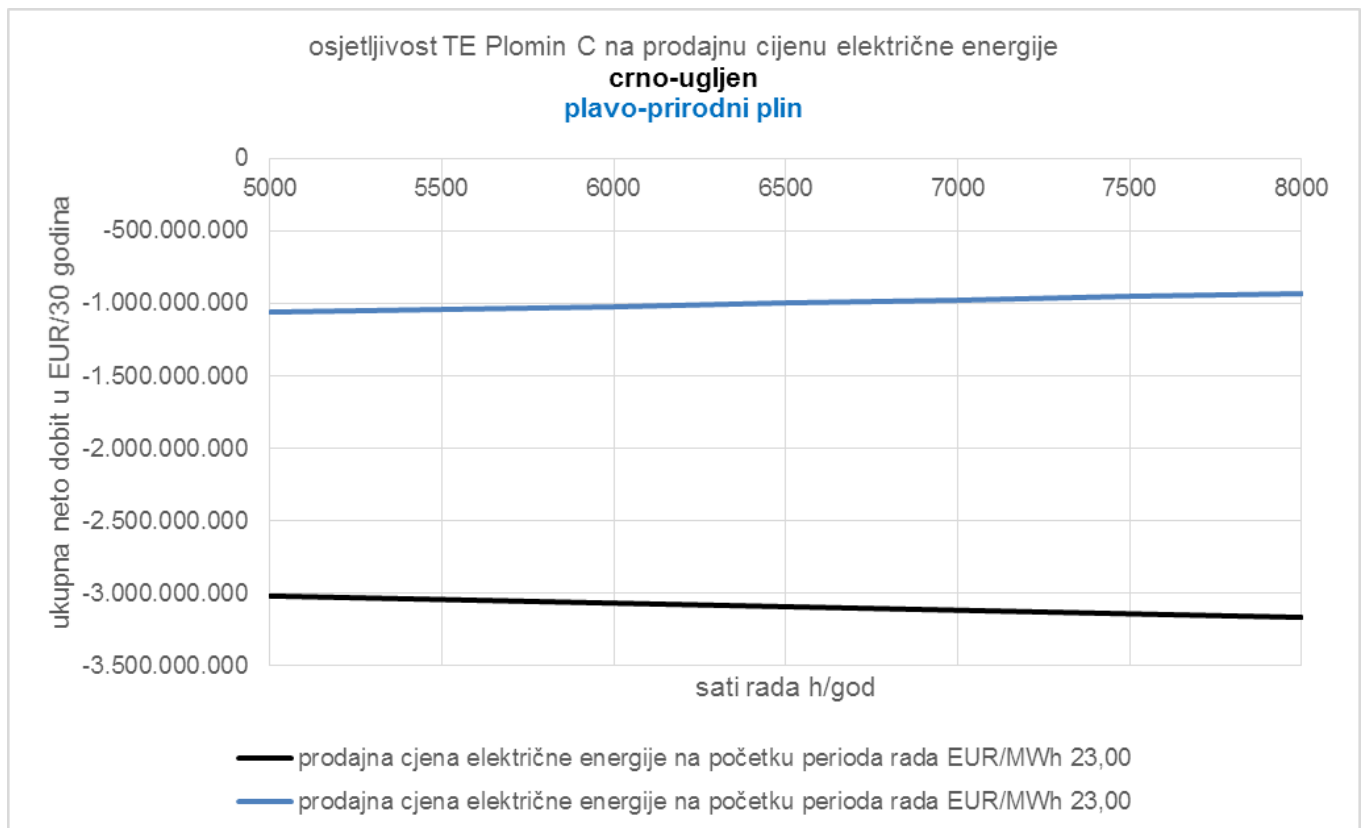
## OSJETLJIVOST PROJEKTA PLOMIN C

Osnovna osjetljivost na:

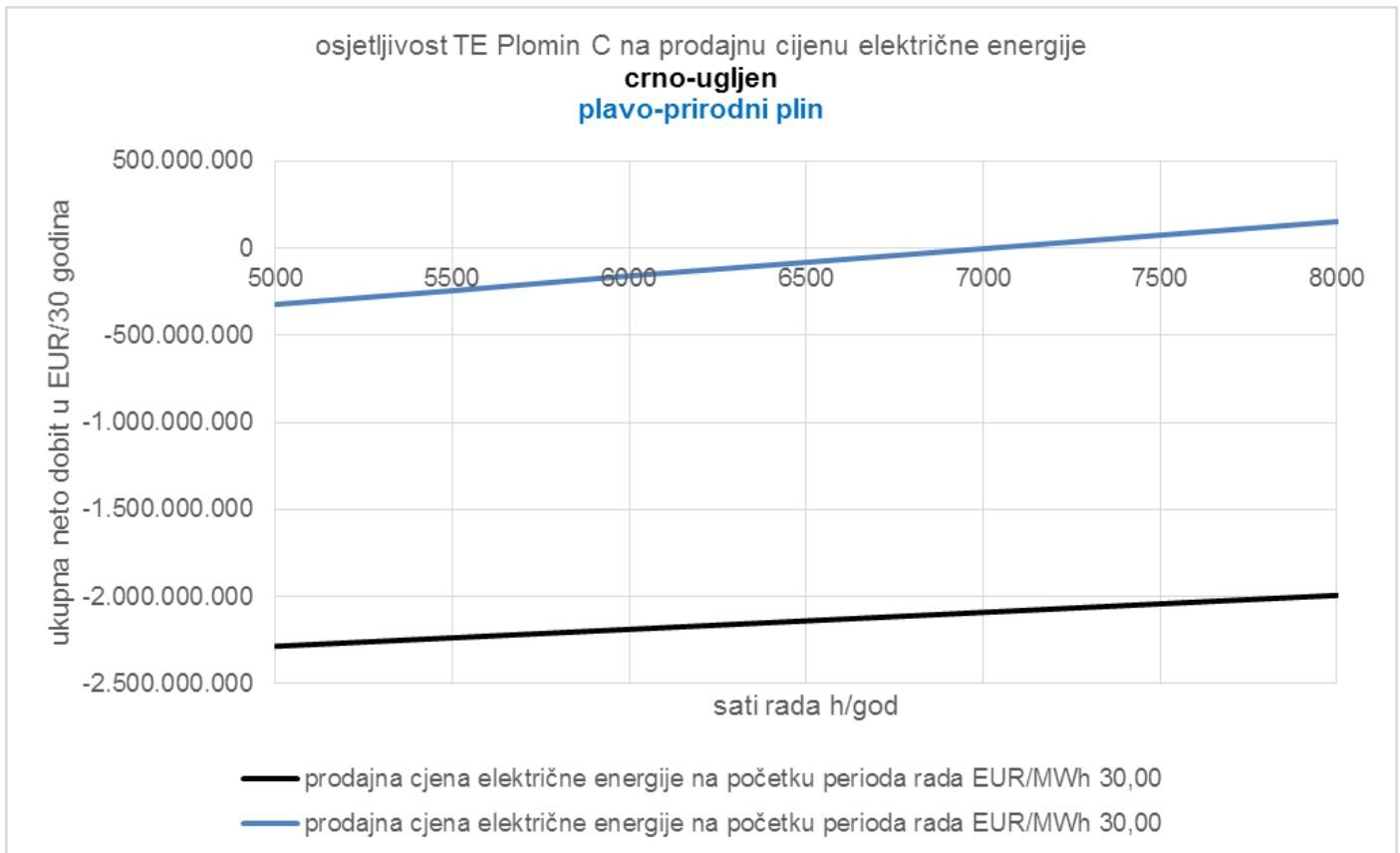
- prodajnu cijenu električne energije (od bazne na burzi EEX 26.02.2017. do 217% ili od 23 do 50 EUR/MWh)
- nabavnu cijenu goriva (od bazne na burzi EEX 26.02.2017. do 150%)
- visinu investicijskih ulaganja (od bazne -10% do +40%)
- cijenu otkupa emisija CO<sub>2</sub> (od bazne na burzi EEX 26.02.2017. od 4,78 do 23,9 EUR/toni CO<sub>2</sub> ili do 500%)

### 1. Osjetljivost Plomin C na prodajnu cijenu električne energije

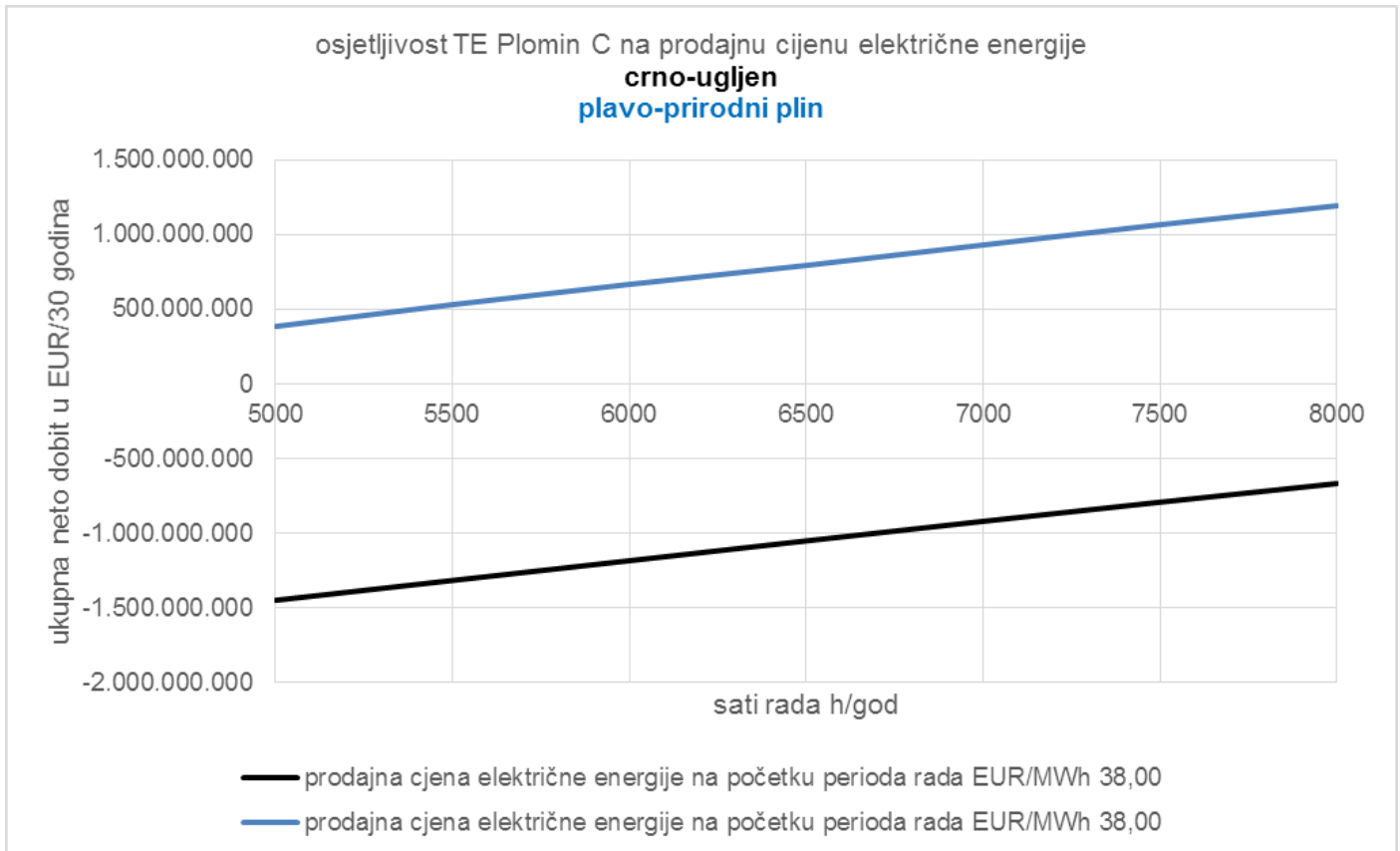
tržna cijena 26.02.2016. na burzi EEX iznosila je 23 EUR/MWh



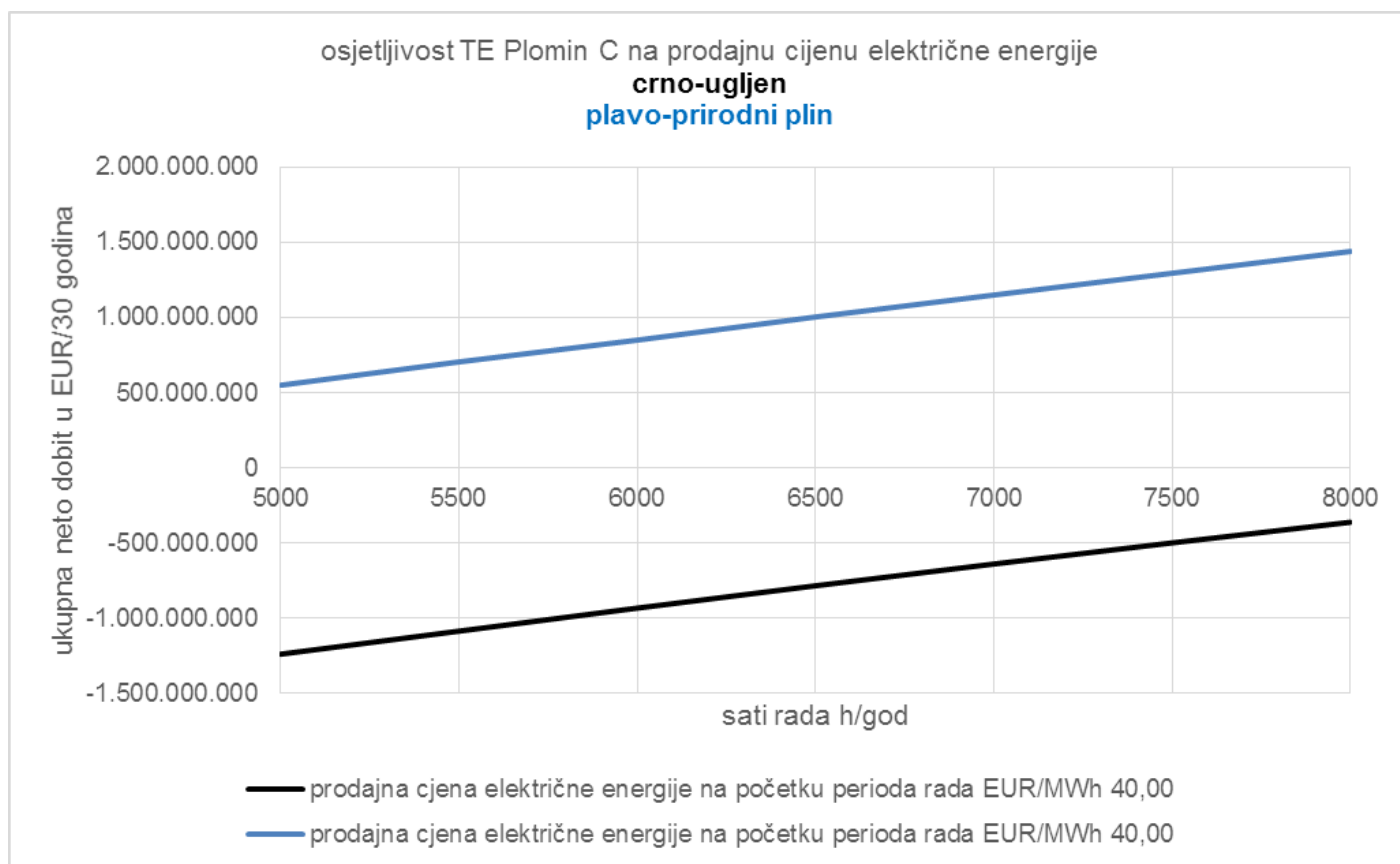
## prodajna cijena električne energije uvećana 30%



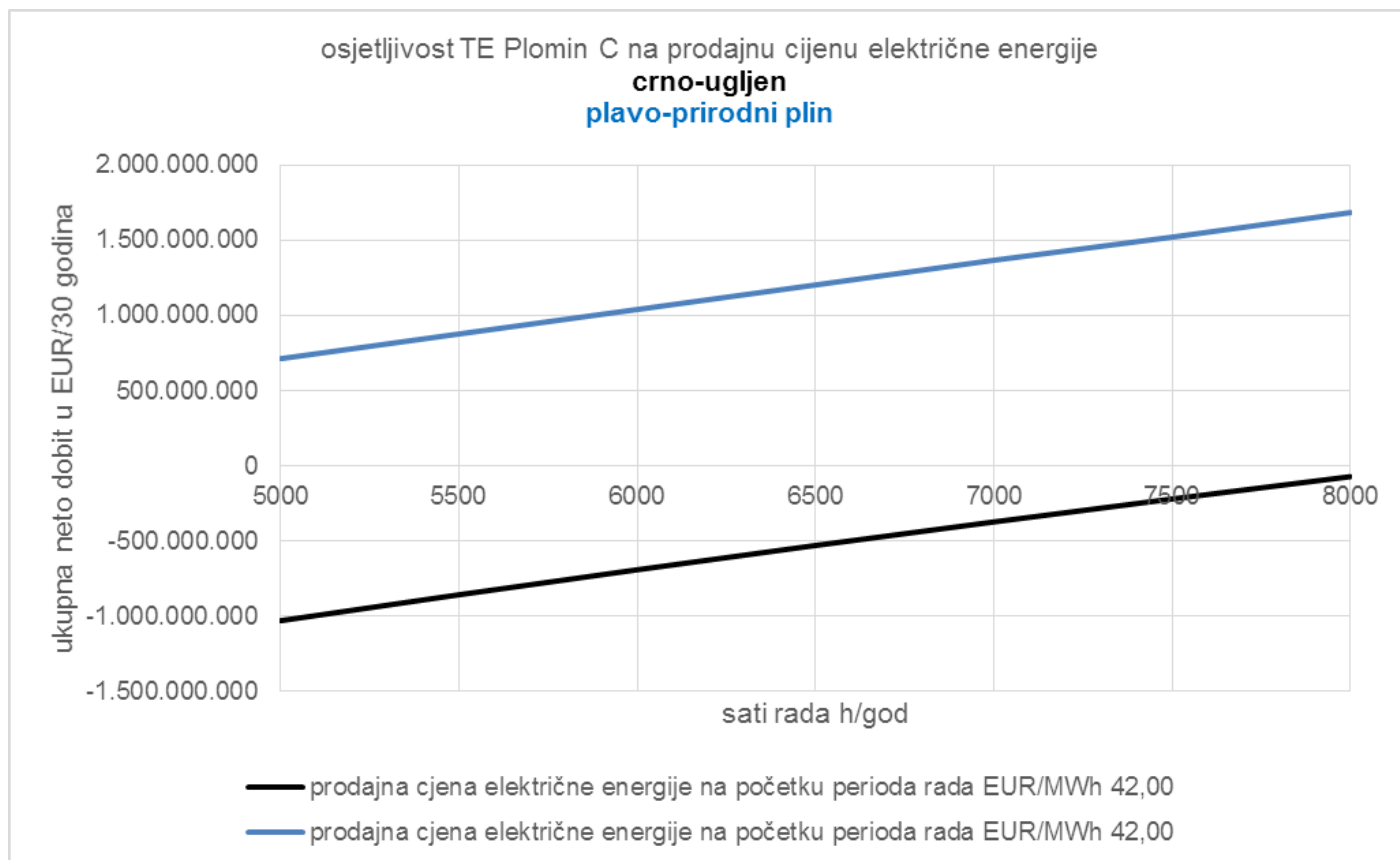
## prodajna cijena električne energije uvećana 65%



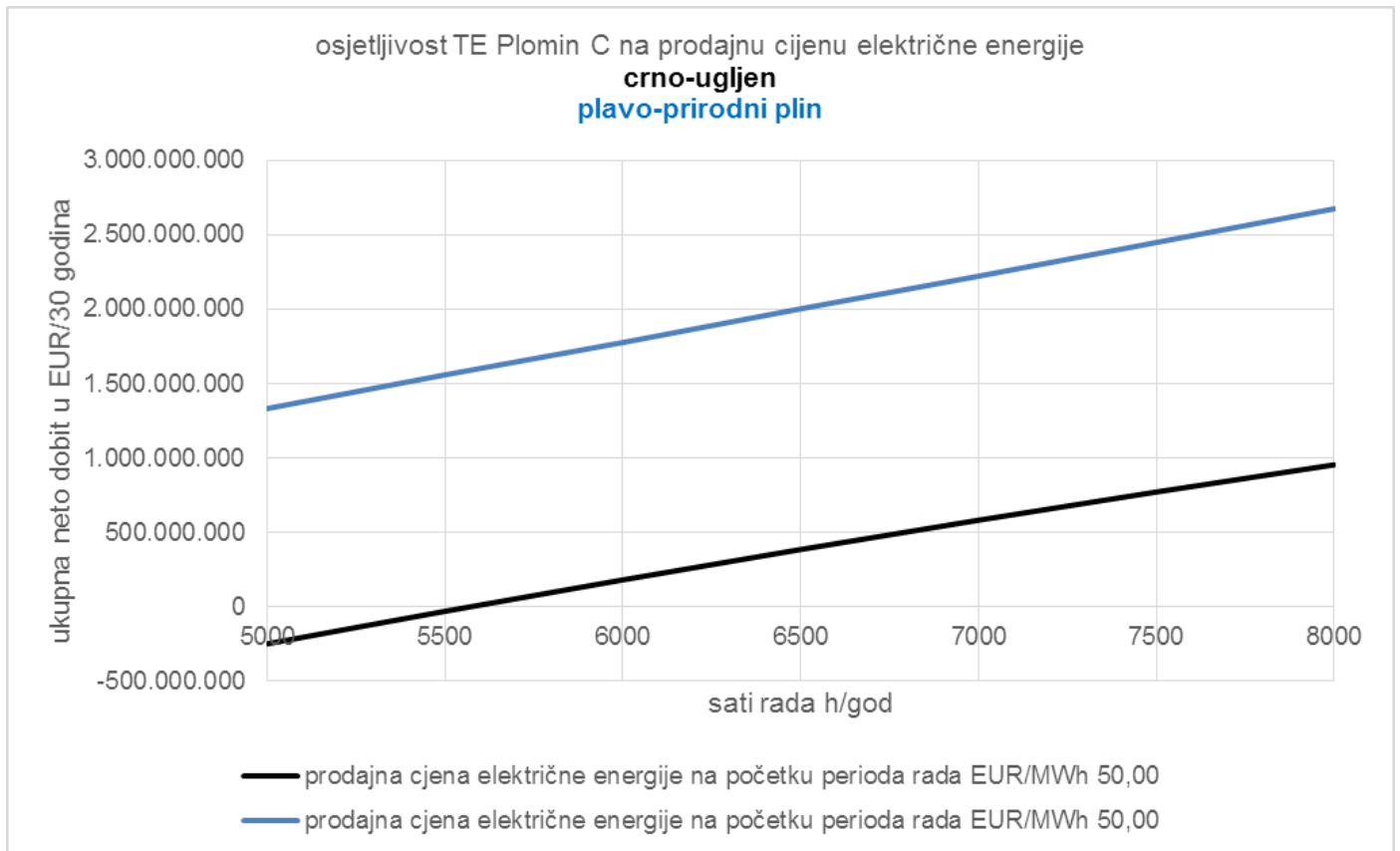
## prodajna cijena električne energije uvećana 74%



## prodajna cijena električne energije uvećana 83%

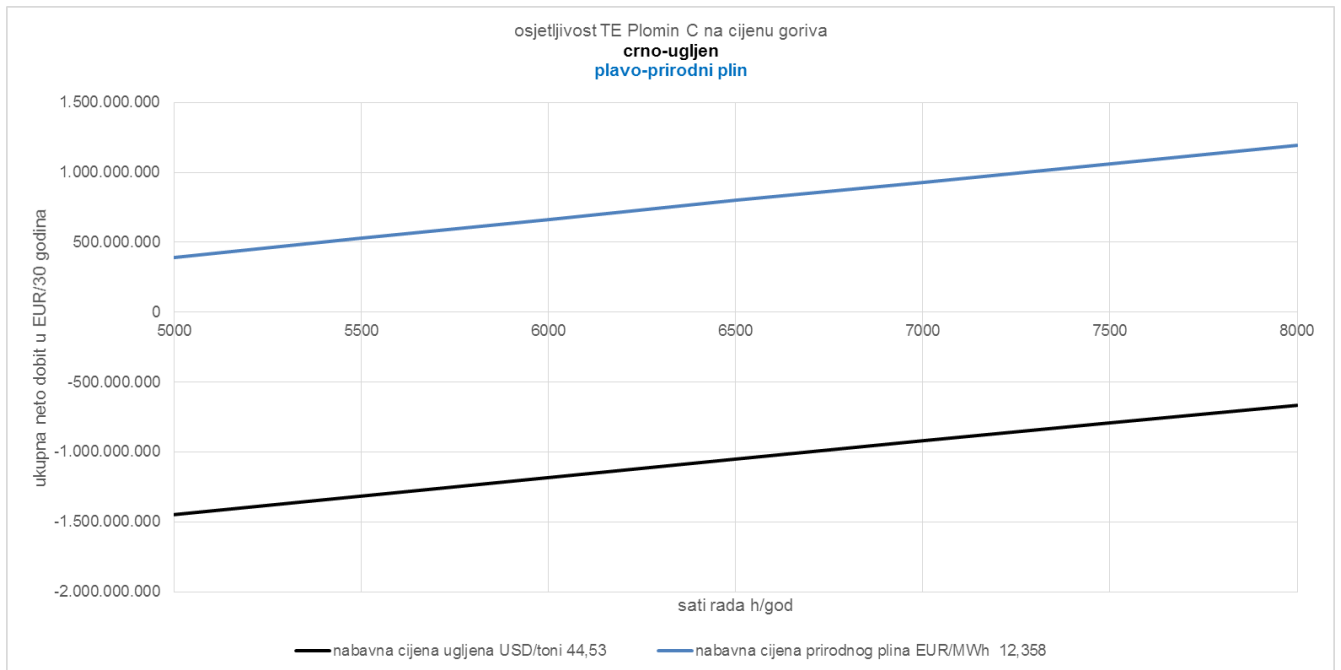


## prodajna cijena električne energije uvećana 217%

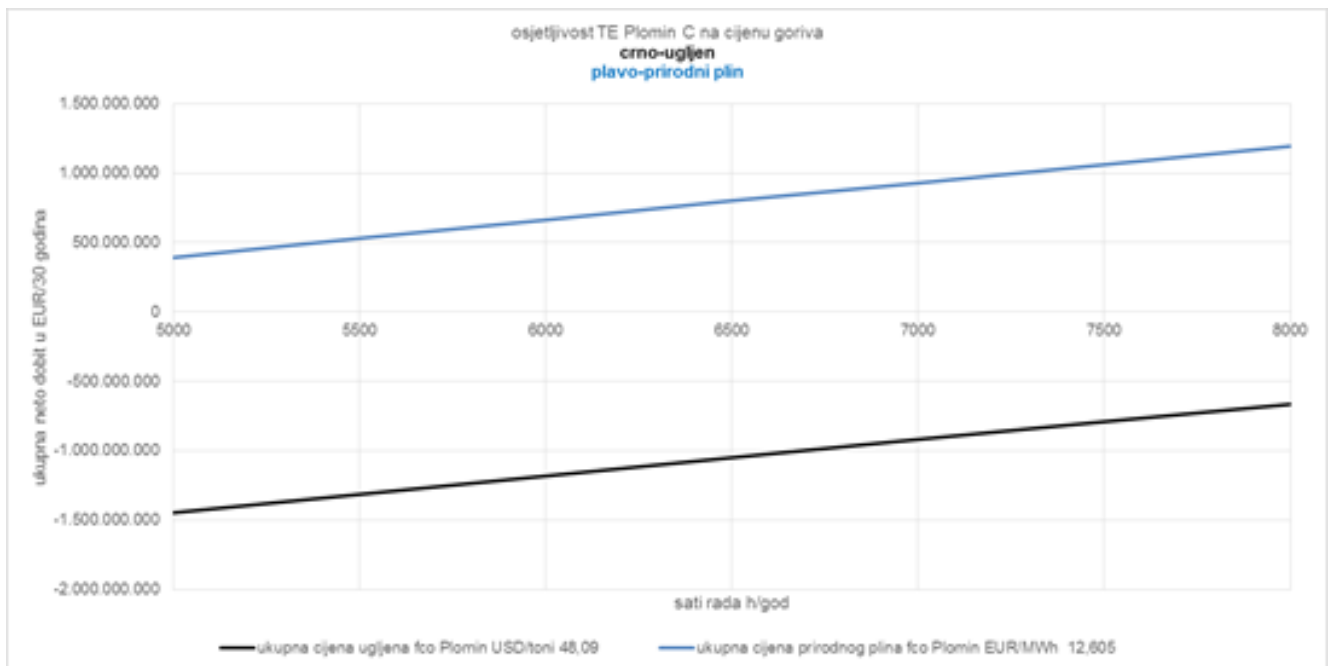


## 2. Osjetljivost Plomina C na cijenu goriva

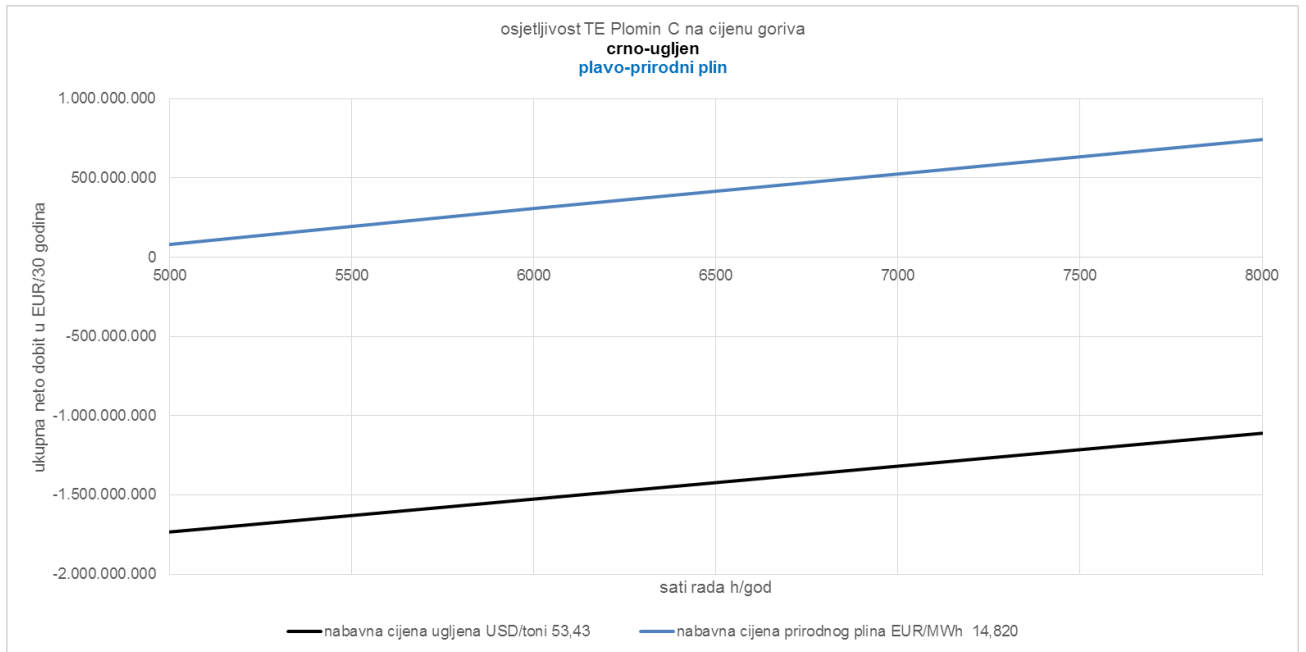
Početna cijena goriva na burzi EEX 26.02.2016.



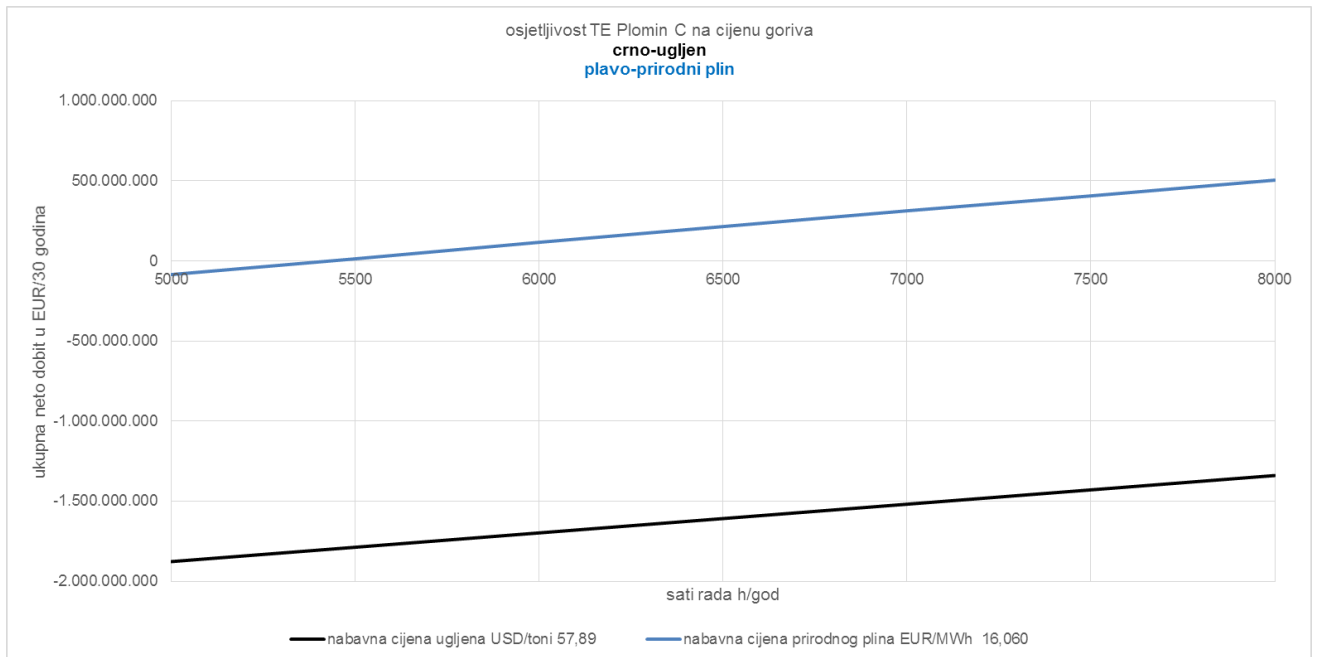
nabavna cijena goriva uvećana 10%



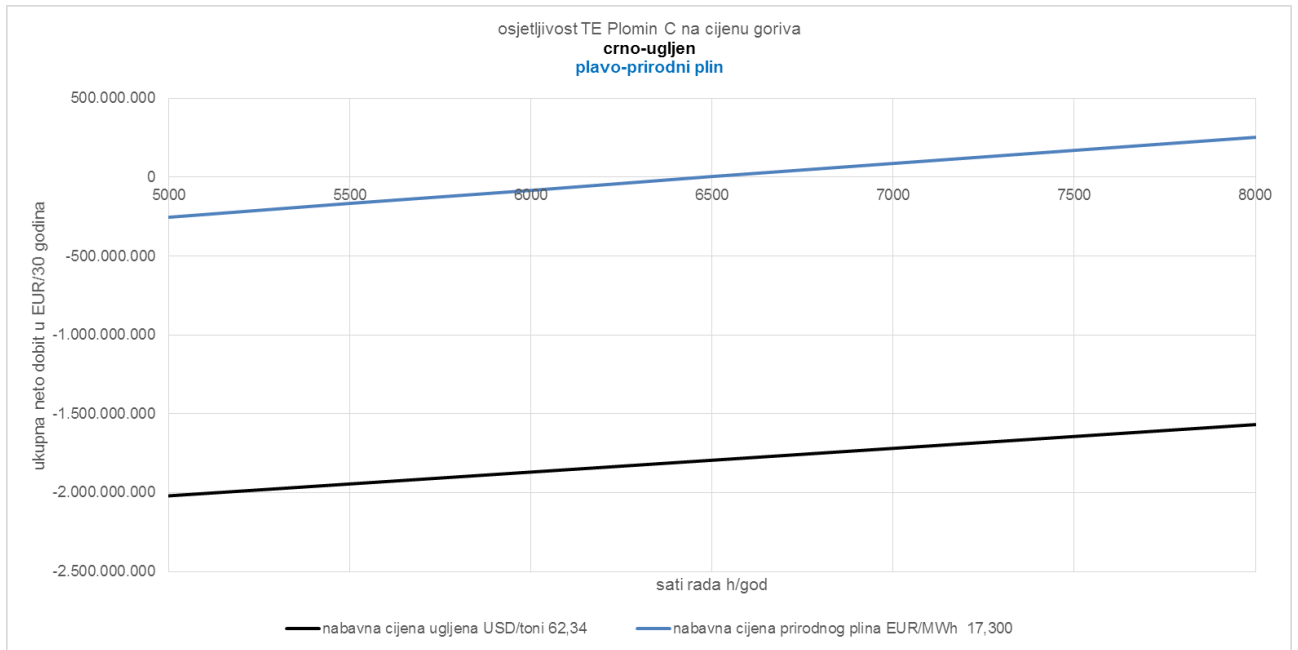
nabavna cijena goriva uvećana 20%



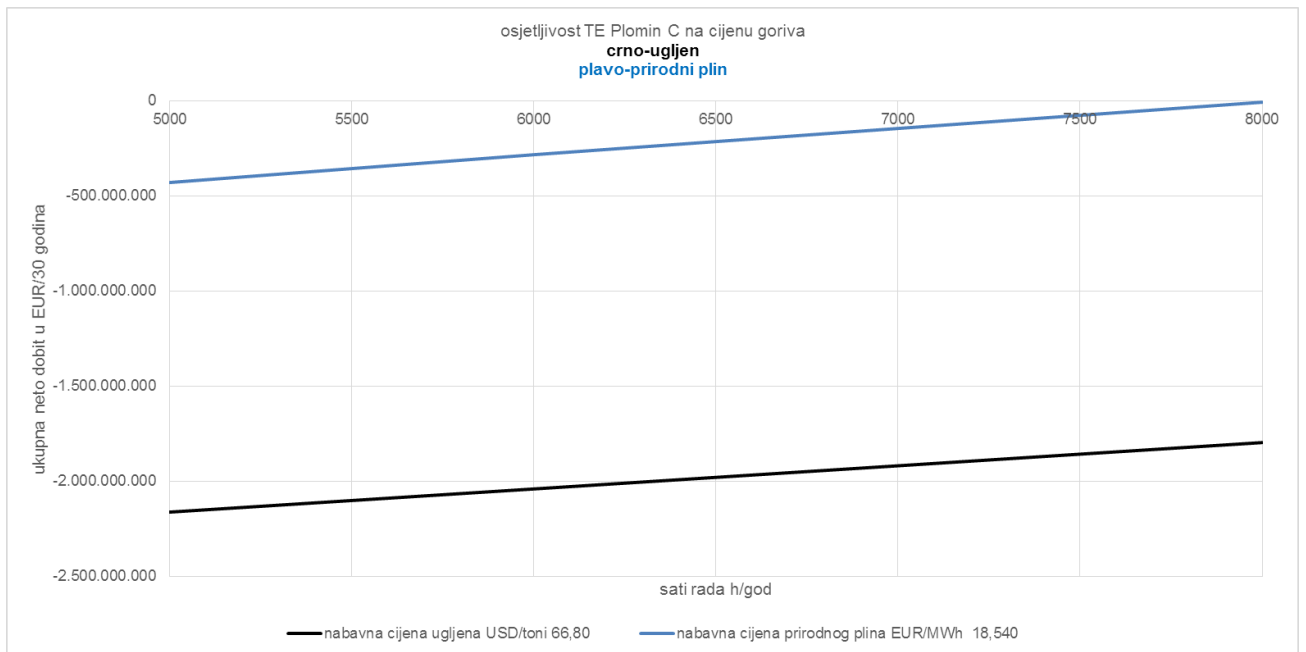
nabavna cijena goriva uvećana 30%



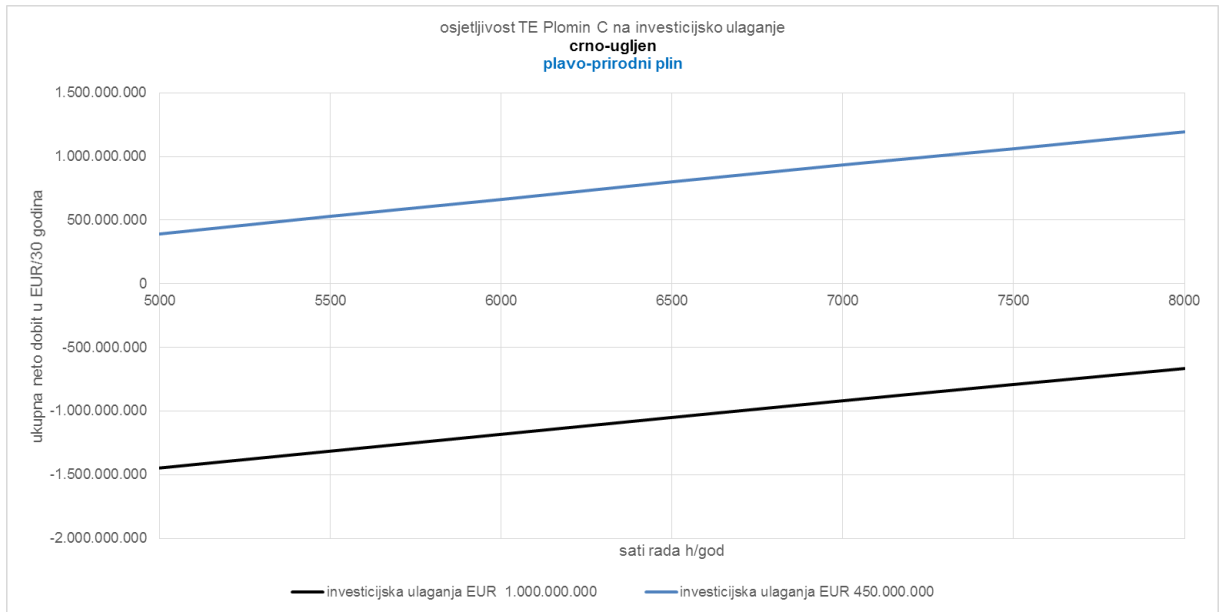
nabavna cijena goriva uvećana 40%



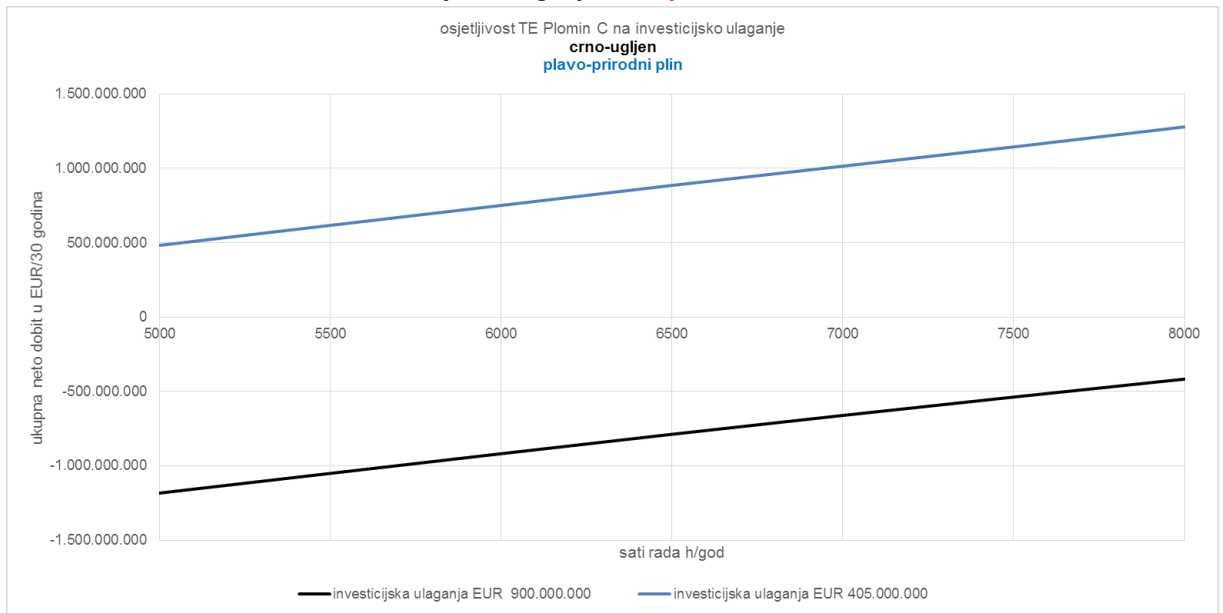
nabavna cijena goriva uvećana 50%



### 3. Osjetljivost Plomina C na visinu investicijskog ulaganja Početno predviđeno investicijsko ulaganje

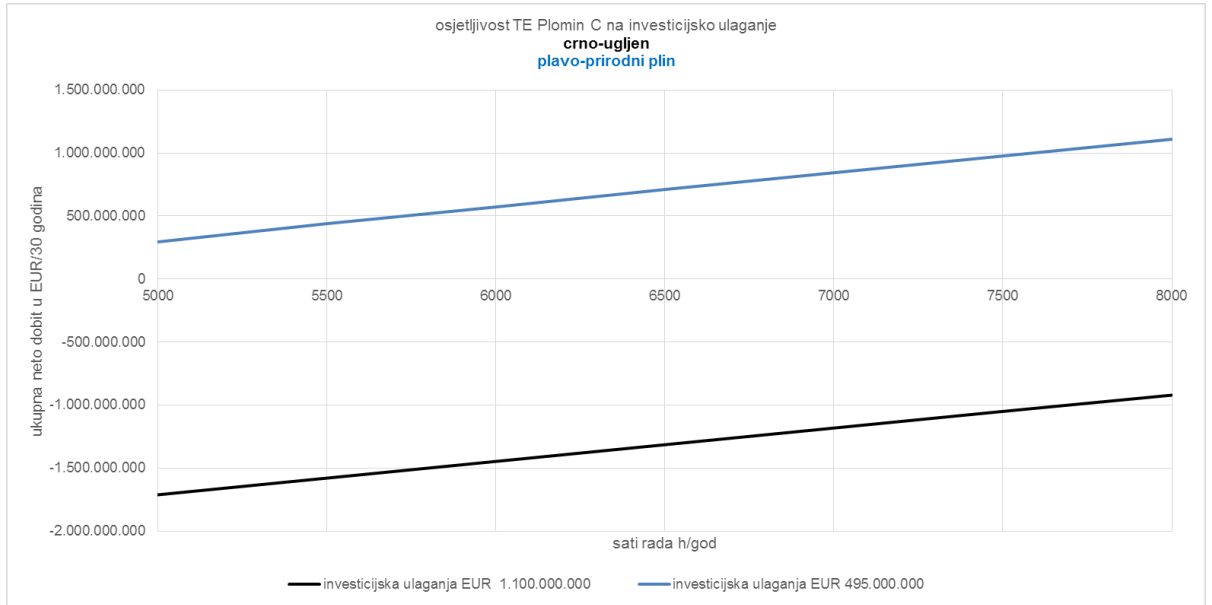


#### Investicijsko ulaganje smanjeno 10%

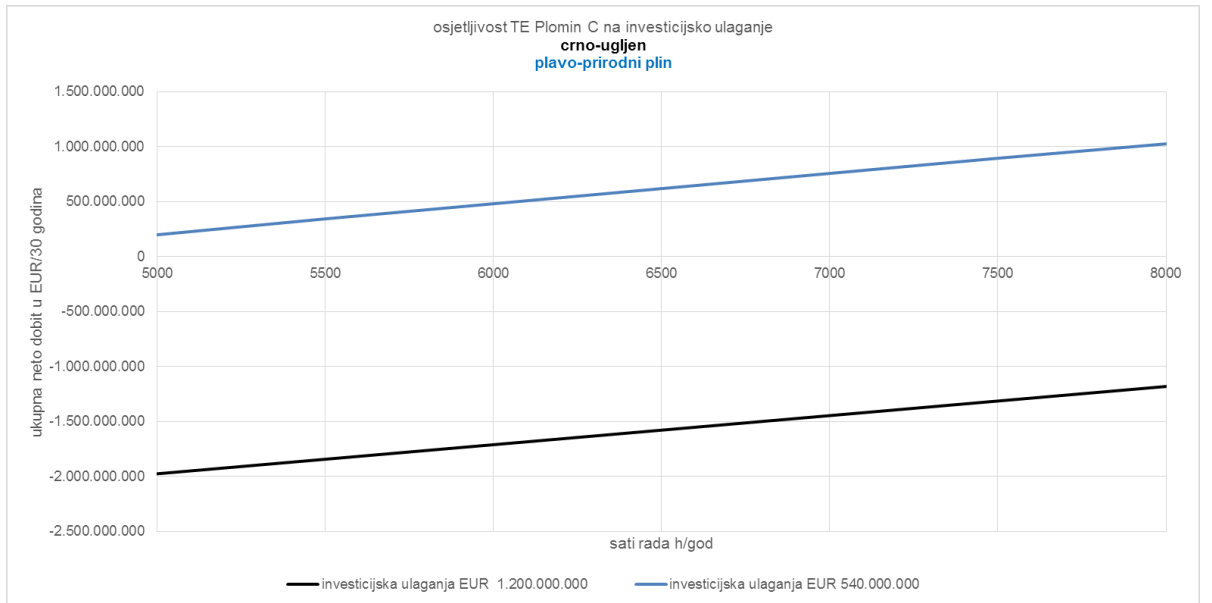




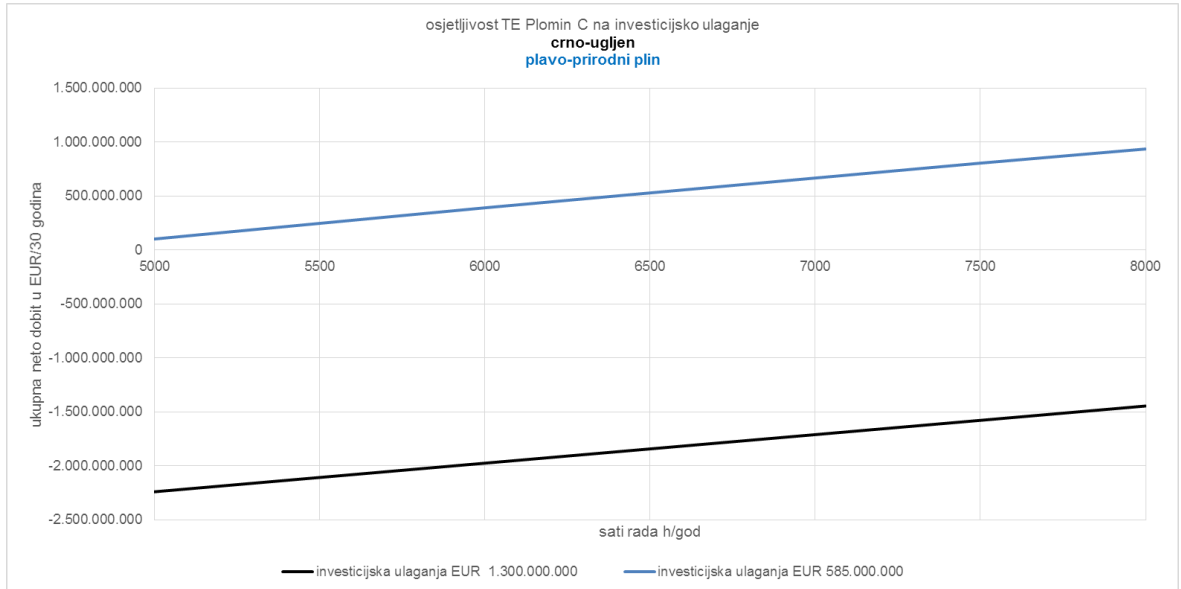
### Investicijsko ulaganje **povećano 10%**



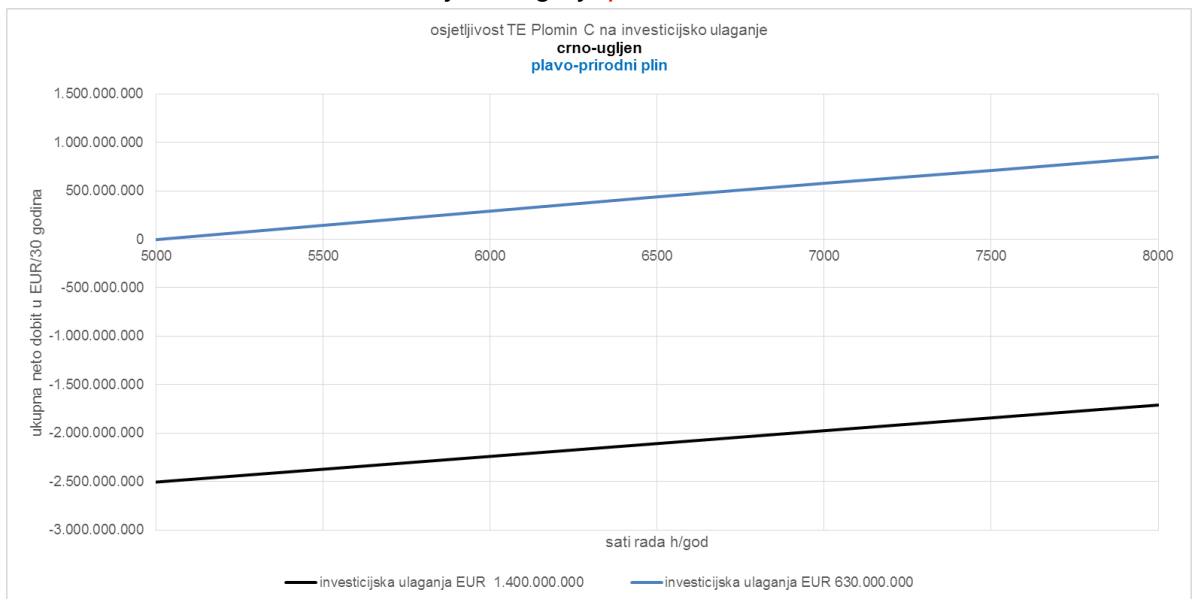
### Investicijsko ulaganje **povećano 20%**

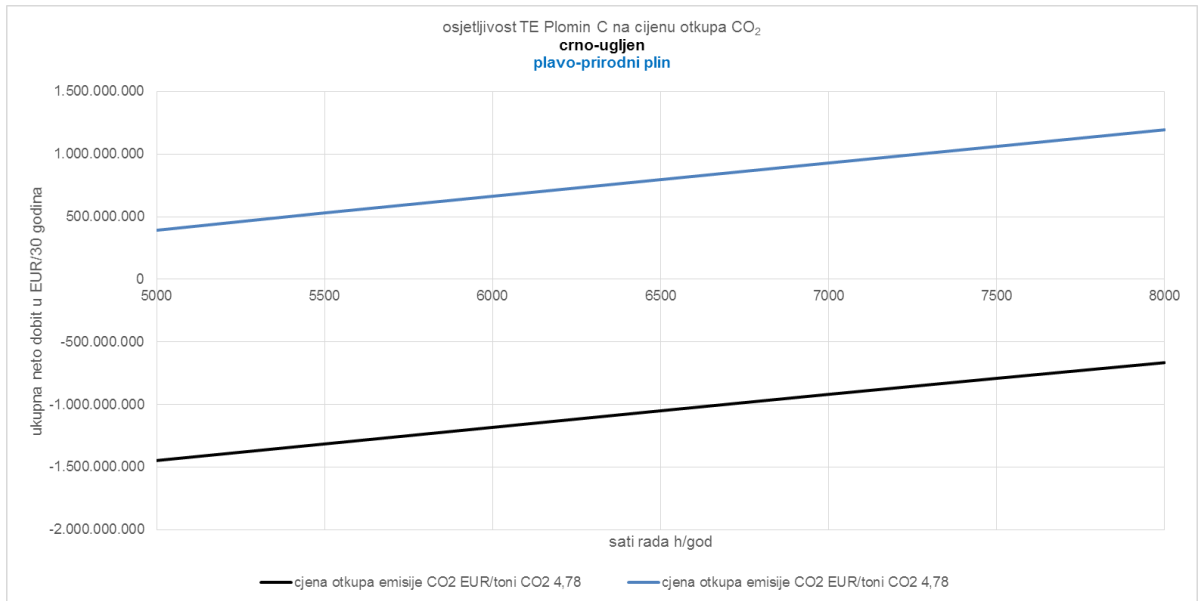
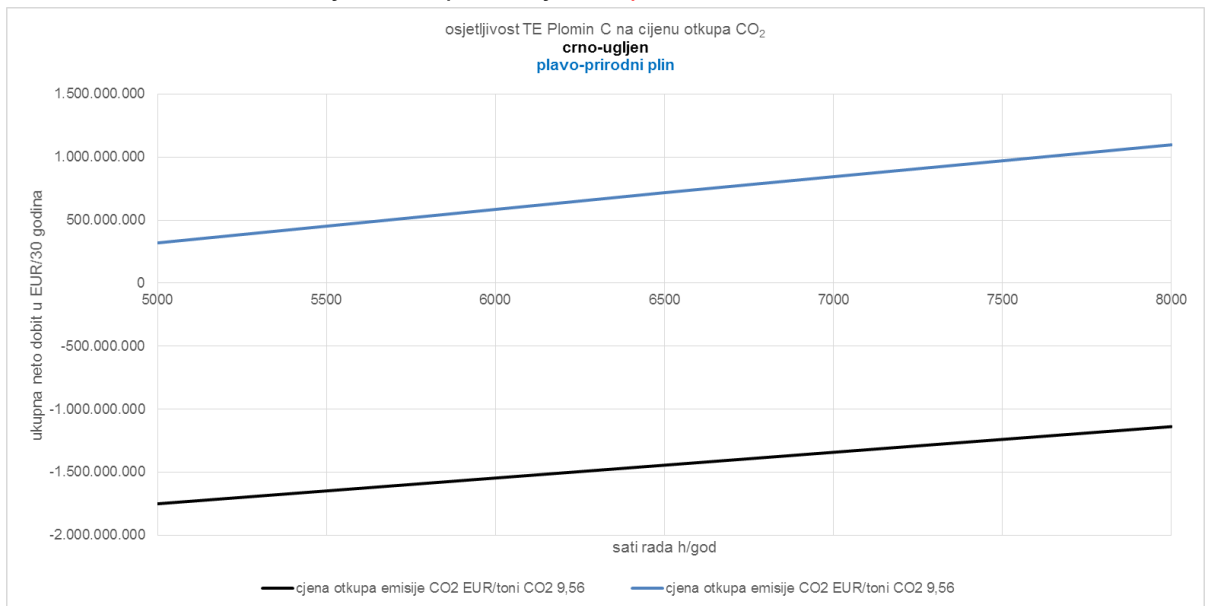


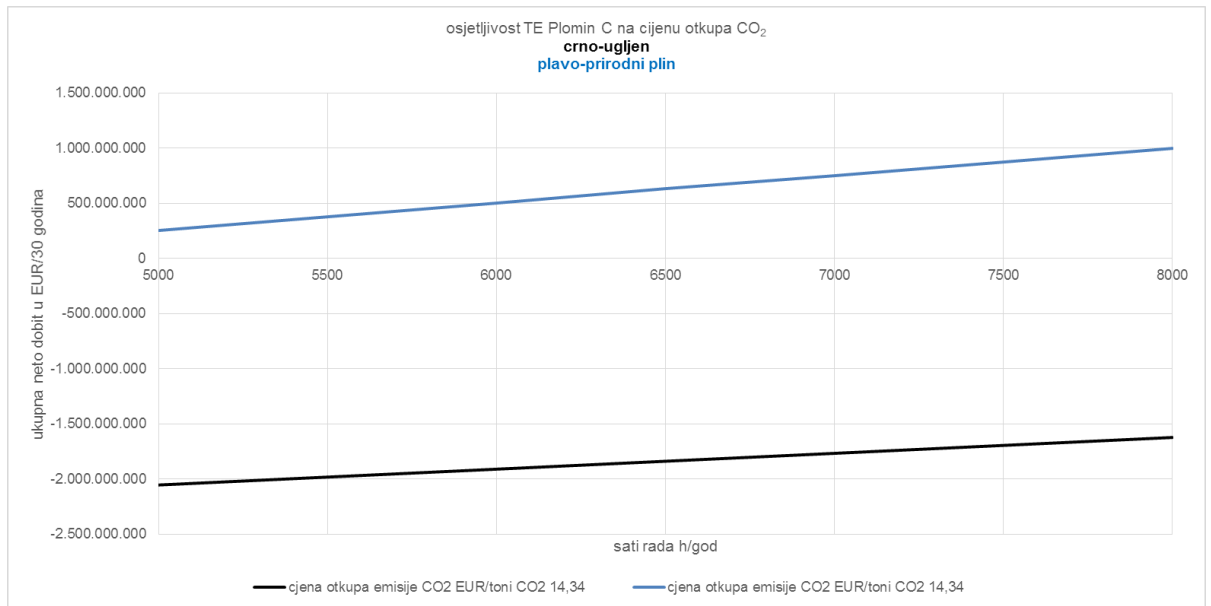
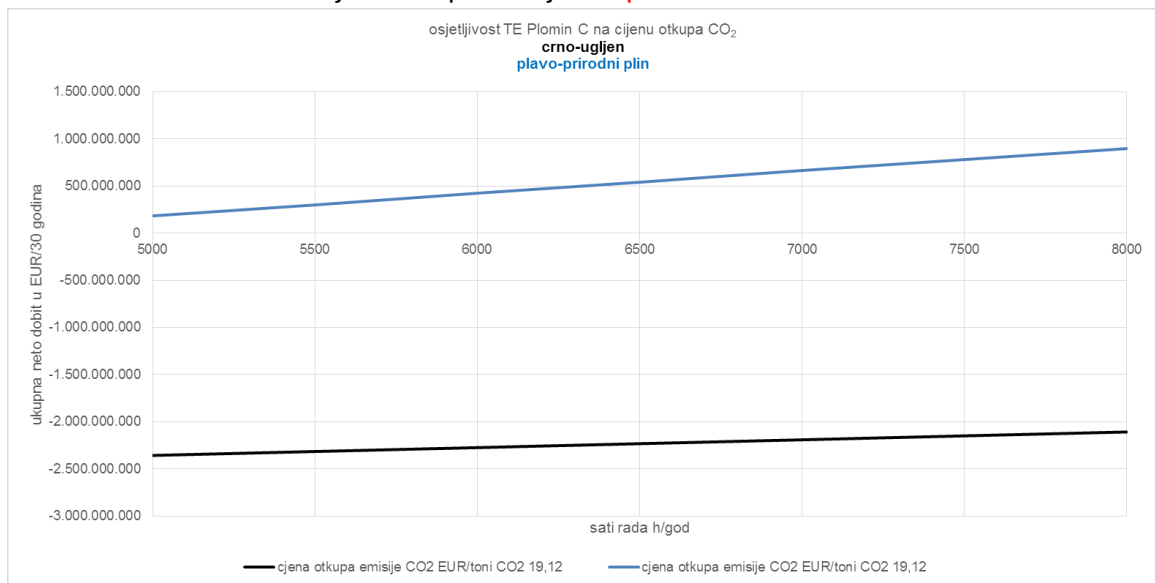
### Investicijsko ulaganje povećano 30%



### Investicijsko ulaganje povećano 40%



4. Osjetljivost Plomina C na cijenu otkupa emisija CO<sub>2</sub>Početna cijena otkupa emisija 26.02.2016. na burzi EEX 4,78 EUR/toni CO<sub>2</sub>Cijena otkupa emisija CO<sub>2</sub> povećana 100%

cijena otkupa emisija CO<sub>2</sub> povećana 300%cijena otkupa emisija CO<sub>2</sub> povećana 400%

cijena otkupa emisija CO<sub>2</sub> povećana 500%